

# SPORT NORTH ANNUAL REPORT

2020 /  
2021





# Highlights from our Territorial Sport Organizations

## Tennis

Covid-19 aside, we enjoyed another successful year. Membership numbers are up for the 3rd year in a row. This year we had 350 members whereas last year we had 300. Participation in competitions and activities continues to grow. It is heartening to see that we are adhering to our vision for the advancement of tennis in the Northwest Territories by stimulating participation and excellence in the sport at the local and territorial level. In 2020 Tennis NWT delivered a year-round tennis program with outdoor activities (May-September) and indoor activities (October-April) in cooperation with the City of Yellowknife. This is especially important for juniors as it provides continuous tennis skill development throughout the full year. Tennis NWT partnered with the Yellowknife Tennis Club in hiring a Tennis Professional, Jan Martinek from Vancouver. He delivered 10 weeks of coaching for Tennis NWT:

- at the Junior Beginner/Intermediate/High Performance developmental clinics;
- led the Le Petite Tennis Summer Program for 3-5 year old;
- coached High Performance Tennis Camps;
- coached 8 weeks of Tennis/Multisport Camp organized in cooperation with the City of Yellowknife;
- provided coaching for Yellowknife Tennis Club for ladies and men's clinics.

This year Tennis NWT had 5 assistant coaches that helped with juniors and adults' clinics. Tennis NWT supported programming which increased number of tennis participants across various age groups at Yellowknife and Fort Smith Tennis Clubs. Supported and delivered successful junior programming in Fort Smith and Yellowknife. Tennis NWT supported annual delivery of five (5) successful tournaments in Yellowknife and Junior tournaments offering everyone a chance to showcase their tennis skills, meet new friends and get lots of exercise, all in an environment of friendly competition. Tennis NWT provided financial contribution to resurfacing of Fort Smith public tennis courts. Our junior player, Nikilesh Gohil, was recipient of Sport North Junior Athlete of the Year in 2020. Our player, Bernie Bennet, was recipient of the Sport North Ruth Inch Active for Life Award for 2020. Tennis NWT participated in Get Active Programs and Swim to Survive Events.

## Team NT Table Tennis

We continued our team training in a COVID secure environment in Fort Providence. This included virtual training with National Junior Team Coach Maxime Surprenant and Arctic Winter Games Coach Steve Rowe as well as Canada Winter Games Thorsten Gohl in person.

In our preparations for the 2022 Arctic Winter Games and the 2023 Canada Winter Games, we formed a partnership with the Richmond Olympic Oval to provide fitness, nutrition and mental performance training to our athletes. We also included the Yukon and Nunavut into our selection of athletes as well as a national team athlete.

[https://www.dropbox.com/sh/wax5v52moz3inx4/AAC5CWRdFDAjC2BWYBbZ\\_V3ua?dl=0](https://www.dropbox.com/sh/wax5v52moz3inx4/AAC5CWRdFDAjC2BWYBbZ_V3ua?dl=0)

## Women in Sport campaign

We offered a mentorship program to female players and coaches in partnership with Table Tennis Canada and the Aboriginal Sport Circle. We also included athletes and coaches from Nunavut and the Yukon. A monthly virtual session was provided by former national team player Julia Charbonneau and Arctic Winter Games Coach Steve Rowe from Aerobic Table Tennis.

In addition we had fun to include our mentors in helping and supporting our coaches during team trainings. And we provided an Introduction to Competition course to 6 female courses from the Yukon and Northwest Territories.

## Hockey & Table Tennis

A six weeks program that was offered to Hockey Goalies in Hay River, to improve their reaction time and eye/hand coordination. A total of 7 goalies participated in over 40 hours of Table Tennis training. The program included a base evaluation and an exit evaluation that is still in progress and will hopefully be concluded before the AGM. A huge thank you to Hockey NWT, Mackenzie Recreation Association, Aurora Ford, Minor Hockey Hay River and Table Tennis Canada for all the support in this amazing project.

## NWT Softball

NWT Softball is very excited to identify the following highlights despite the challenges created by the Covid-19 situation around the world during 2020-21.

1. Despite the serious impact that Covid-19 had on sport, the NWT was the first Province or Territory in Canada to have an organized fastball league start competition in Canada. The YK Mens fastball season started on June 15, 2020. There were six mens fastball teams in Yellowknife, two teams in Hay River and one team in Ft Simpson that also competed in a tournament hosted in Hay River July 24-26, 2020. No NWT Fastball Championships were held in 2020 but we hope to be able to have them in 2021.

2. Mixed Slo-Pitch leagues were also active in Yellowknife, they started league play June 21, 2020 and Hay River started their season on July 15, 2020. No NWT Slo-Pitch Championships were held in 2020 but we hope to be able to have them in 2021.

3. Obtained Covid-19 Emergency Support funding through a contribution agreement with MACA in early October. This funding was provided through the Federal Sport Canada Recreation and Sports Contribution Program and targeted towards expansion of NWT Softball's training for athletes, coaches and officials in a safe environment while following Territorial Public Health guidelines.

4. Secured technical services and resources to allow our organization to reactivate our Facebook page on December 29, 2020 showcasing historical photos of northern ball teams thanks to the support and submissions from our followers.

5. NWT Softball has paid the registration costs and has secured the required softball training equipment to allow six NWT male youth fastball players to take part in the Softball Canada Junior Men's National Team virtual athlete development program. The Development Program began on January 15th, 2021 with an introductory Zoom session hosted by the Junior Men's National Team coaching staff for all participants and will continue until May 29th (20 weeks). There are four athletes from Yellowknife and two from Hay River taking part in this program.

6. Signed a warehouse facility lease on Feb 1, 2021 with Pack Rat Mini Storage to lease their building from Feb 1 to May 31, 2021 in order to provide a new facility for indoor softball training. The first training sessions with male and female members of the Wolverines development program began in early March and the mens fastball league started training there in early April as well. This facility is the first of its kind for softball skill development in the NWT.

7. Have undertaken a complete redesign of our website which went live on March 1, 2021.

8. Our VP Coaching and Player Development delivered 2 NCCP Community Sport - Ongoing Participation Coaching clinics in March 2021.

- a. Fort Simpson March 20-21, 2021 with five participants.
- b. Hay River March 27-28, 2021 with two participants

Looking forward to the upcoming 2021 Fastball and Slo-Pitch softball seasons with the intent to hold NWT Championships if the Territorial Public Health guidelines will allow us to do so.



## **Broom Ball**

### **Junior Girls Broomball Program**

The Junior Girls Broomball Program ran an 8 week program in January and February 2021. There were 14 young athletes between the ages of 8-12 who registered for the program. The program focuses on fun, fitness, safety and basic skill development. Each session includes various games and drills to help teach the girls some of the basic broomball skills and then they would play a modified broomball game. As the season progressed, you could see the skill competencies increasing which translated into more success each game. Feedback from the athletes and parents was consistent, everyone LOVED the sessions and can't wait until next year!!

### **Yellowknife Mixed Broomball**

Yellowknife Mixed Broomball ran from October to February this season with modified rules due to Covid 19 restrictions. The league had 15 players committed to participating therefore the league ran shiny games rather than the normal league teams. While the numbers were low the participants had a great time mixing things up.

### **Hay River Mixed Broomball**

Hay River saw broomball return to the arena this past winter with Shiny broomball games being played. Hay River had consistently ten people out to play on game nights.

The Territorial Championships were postponed due to covid 19 restrictions but we are hopeful next winter the restrictions will be relaxed for all leagues to have a "new" normal.

## **Volley Ball**

9 new safe sport policies.

- Volleyball NT Code of Conduct & Ethics Policy
- Volleyball NT Abuse Policy
- To report a violation of the Abuse Policy please email [tait@northwestel.net](mailto:tait@northwestel.net) (independent third party).
- Volleyball NT Discipline and Complaints Policy
- Volleyball NT Conflict of Interest Policy
- Volleyball NT Appeal Policy
- Volleyball NT Diversity, Equity and Inclusion Policy
- Volleyball NT Reciprocation Policy
- Volleyball NT Screening Policy
- Volleyball NT Anti-Doping Policy

## **Basketball**

Here are some of Basketball NWT's highlights:

- Delivered a Jr. NBA program in Yellowknife for youth 5-12 years old.
- Ran the YK Youth Basketball League for the second year in a row. Added an Age group.
- In partnership with ASCNWT, we were able to send basketballs to communities.
- We Were able to host our annual fundraiser - BNWT Golf Tournament in August with Covid-19 restrictions.
- Completed 8 episodes for player development. The series is called BNWT Skills & Drills
- The Eagle Basketball Club completed an instructional video on Covid Guidelines in the NWT.

## **2020-2021 Northwest Territories Amateur Speed Skating Association (NWTASSA) Highlights**

- Following development of the Safe Return to Ice Guidelines and an Exposure Control Plan, the Office of the Chief Public Health Officer gave permission for speed skating to return to ice in September 2020. Four NWT Clubs (Fort Simpson, Hay River, Inuvik, and Yellowknife) provided continuous programming for skaters throughout the 2020-2021 season.
- Coaching and skater development camps were held in Fort Simpson and Hay River.
- Hosted the 2021 Virtual NWT Championships, where all NWT Clubs held races locally and then submitted times to be compiled into a Master Race sheet. Over 125 skaters participated with medals and certificates awarded, based on age category divisions (ages 5 and up).
- NWT Clubs participated in Speed Skate Canada's 2021 Youth Challenge, a set of national skating events for club skaters to compete locally.
- Wren Acorn was named to the Canadian Short-Track Speed Skating Development Team by Speed Skate Canada in October 2020. She is training at the Maurice Richard Arena in Montreal, QC.
- Due to Covid-19 and mechanical issues at the Calgary Oval, training throughout the 2020-2021 was cancelled. However, recently the Calgary Oval has reopened, and Braeden Picek has returned to Calgary to continue his training.
- Joshua Boudreau has qualified to compete at the 2022 Special Olympics World Winter Games in Kazan, Russia.

## **2020-21 highlights Snow Boarding**

- NWT Territorials was held in Fort Smith with 3 different communities in attendance!
- Started building a snowboard culture and community by hosting 2 clinics in Fort Simpson
- We grew our membership from 185 members to 217!
- Due to Covid-19 we weren't able to host any instructor or judging courses but we were able to host online sessions to introduce new volunteers to the basics of coaching judging
- Each club was able to safely open their hills on time and operate for the full season with little to no interruption

## **Taekwondo**

Taekwondo Canada hosted its first ever colour belt national poomsae championships in February, 2021, which was open to all taekwondo students across the country. The tournament was held virtually, with competitors submitting videos of their performances, which were then judged. Three competitors from the NWT entered. Two won silver medals in their divisions and one got a bronze.

Until this year, national-level competitions have been reserved for black belt competitors only. Colour belts can typically only compete at the local or regional levels. Colour belt competitors in the nationals were grouped by age, gender and belt level to help level the playing field in each division.

Poomsae are set patterns of movements, including punches, kicks and blocks. Competitors try to perfect the technical and aesthetic aspects of each poomsae and are judged on a 10-point scale.

## **Cross Country**

Cross country skiing has provided an incredible outlet for the NWT's residents during the pandemic. We're proud of the way our clubs and volunteers stepped up to the challenge of welcoming hundreds of new members and new skiers, with overall membership across the NWT rising from fractionally under 800 to more than 1,200 in the space of one year. We'd like to recognize the efforts of all of our clubs in adapting to public health restrictions so swiftly, ensuring all clubs had a full season with many activities, all carried out safely. To have such meaningful participation in our sport despite the pandemic's obstacles is a testament to our clubs' dedication. In particular, we are thrilled by the re-emergence of an Inuvik club and its immediate achievement of successfully holding events attended safely by many dozens of participants. CCNWT thanks the facilitators who've worked tirelessly to develop new coaches and bring skiing to more communities, including but not limited to Anna-Spring Doerfler, Kevin Durkee, Kerry Wheler, Annika Olesen, Ella Kokelj, and Rae Panayi. We're grateful for the support our sport has received from the Western Canada Lottery Program, Government of Canada, Aboriginal Sports Circle, Spirit North, and the Liidlii Kue First Nation.

## **Kayak**

NWT Kayak Association is pleased to report that it is once again active as the TSO for kayak, canoe and other paddling sports in the NWT. NWTKA is back in good standing and updated affiliation with Canoe Kayak Canada and Alberta Whitewater Association. NWTKA supports the activities of community canoe and kayak clubs including; Fort Smith Paddling Club (host of the annual Paddle Fest) and the Somba K'e Paddling Club in Yellowknife.

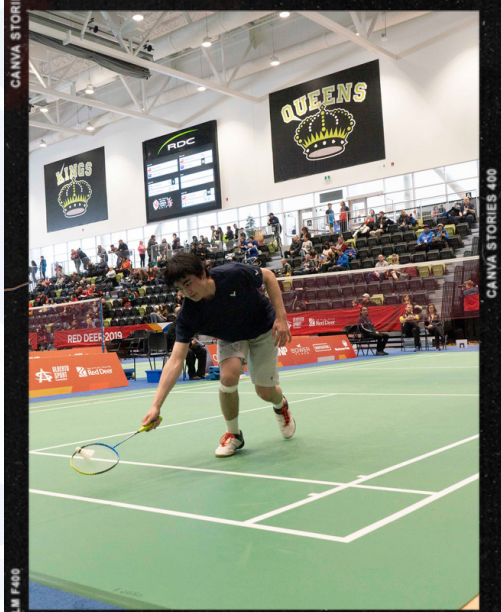
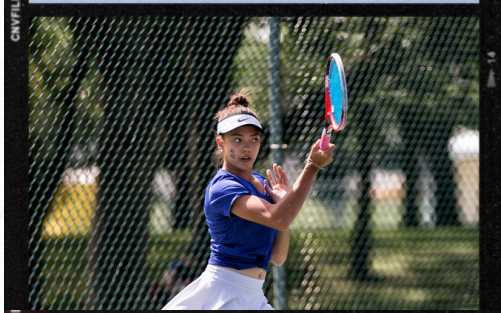


**Judo**

This has been an exciting year for the NWT Judo Association with a number of new Coaches as well as a new school program that is off to a great start. The Dehcho Divisional Educational Council's new judo program, which started in the fall of 2020 has allowed us to have the highest number of participants in judo, with well over 200 children getting access to judo in 9 communities, some of them which are very remote such as Samba K'e. The Dehcho program has created the opportunity to bring in a full time coach, Amy Cotton Oly, a competitor in two Olympic Games, 2004 and 2012, as well as the former Head Coach of the province of Saskatchewan. We will also be welcoming a new Associate Director from France, Alexandre Paysan, he brings a great deal of experience in both the grassroots level as well as expertise in Kata having a great deal of success with athletes performing at the international level. With experience Coaching in Germany, Mexico and the Toronto area to name a few of his stops.

With the retirement of Mario Desforges, after many years of dedication to help build the Judo community in northern Canada we have welcomed new Executive Director and Head Coach Joshua Hagen. A former international competitor with experience coaching at international events in France, Scotland and USA.

Finally while the covid-19 outbreak has forced us to pivot and make adjustments, including the loss of our high performance facilities, we are in the process of refurbishing the space, which we plan on using for not just high performance classes but also adult recreational judo going forward.





# Minister's Message

Minister's Message — Sport North Annual Report

As Minister Responsible for Sport, I am pleased to recognize the contributions of the Sport North Federation and its member Territorial Sport Organizations (TSO).

The last year has been challenging for all of us. Helping northerners with initiatives that support healthier lifestyles has become more important than ever.

Due to the COVID-19 Pandemic, many sporting events including development camps, training session, clinics and tournaments had to be put on hold early in the year. With creative thinking from the TSOs and other organizations, sporting events were scheduled with varying restrictions.

The Department of Municipal and Community Affairs was pleased to distribute \$1.583 million in COVID-19 emergency support funding for sport organizations. This funding was provided by the Government of Canada through the Department of Canadian Heritage's Emergency Support Fund for Cultural, Heritage and Sport Organizations.

The funds will enable sport organizations to support the healthy lifestyle goals and manage the impacts of the pandemic as outlined in the GNWT's Emerging Wisely plan,

As we move forward, planning for the 2022 Canada Summer Games, 2023 Arctic Winter Games and the 2023 Canada Winter Games is already underway. Our hopes are that athletes, coaches, officials and, of course, the volunteers can get back doing the important work of keeping the NWT active and promoting healthy lifestyles.

Shane Thompson  
Minister Responsible for Sport





# President's Message

It is my pleasure to be writing the 2021 President's Address for the Sport North Annual Report. It has been with great humility and a varying level of anxiety that I took on the President's role from our outgoing President, Les Skinner, in February. I want to take this chance to thank Les for his dedication and years of service not only to the Board, but also to NWT sport on a whole.

The year like no other. A common phrase now, but one that will hold true for all of our lifetimes. The COVID-19 pandemic has changed everything, and sport in the NWT was no exception. Territorial Sport Organizations (TSOs) scrambled to create 'Return to Play' documents so our athletes could get back to some form of activity and sport. Through many hours of effort, collaboration with partners, multiple drafts of safety protocols, you brought sport back safely in many places. Challenges will remain as we carry into the rest of the year, and we will continue to face them as a sporting community.

It has been a year of change. Changes in how we deliver sport; change at the Federation's President and Executive Director positions; and massive changes in the sporting calendar. Change is good though. It gives us time to reflect on how we conduct our organizations, how we approach delivering our sport services, and how we can all move our organizations forward. 2021-22 will be a big year as the NWT and Canada as, hopefully, we can start to put much of the pandemic behind us. We will have delayed athletic development to catch up, coaches and officials to recertify and a busy Major Games schedule to prepare for. Very exciting times ahead of all of us.

In closing, I would like acknowledge and thank the TSO membership, the Sport North staff, our sponsors, my fellow Board of Directors and the vast collection of volunteers, coaches, athletes and parent/guardians who make sport in the NWT possible. Your efforts to promote your sports in such an uncertain climate is admirable, commendable and appreciated. As a teacher by trait, I know in many cases the little things go unnoticed. Know that your efforts are noticed! You are all making a difference and that those unsung efforts are what will move the greater NWT sporting community forward. Together we will move past pandemic restrictions and into a brighter future for engagement, participation and sport successes for people of all ages throughout the NWT community.

Colin Pybus  
President, Sport North Federation





## About Sport North

The Sport North Federation was incorporated in October 1976 to assist in the promotion and development of amateur sport in the Northwest Territories.

## MISSION

Sport North represents the Territorial Sport Organizations of the Northwest Territories. We are dedicated to the development of sport at every level of participation in the Northwest Territories.

## VISION

Sport North Federation will be the recognized leader in sport development and will ensure that opportunities in sport, based on fair play, are accessible to all residents of the NWT.

## VALUES

At Sport North, we value:

**Integrity:** Applying our policies and procedures in a consistent, fair and transparent manner.

**Responsibility:** Meeting our obligations to our members and partners.

**Fairness:** Free from bias, dishonesty, or injustice.

**Honesty:** The quality of being truthful and trustworthy.

**Respect:** Reflecting the values which we seek to instill in our children and youth.

**Excellence:** Demonstrating high standards in all areas of our organization.

Sport North is a voice for sports across the Northwest Territories, promoting the benefits of sport, recreation, healthy and active lifestyles for all residents. Sport North provides leadership, direction and support to our member Territorial Sport Organizations in their delivery of sport opportunities to the residents of the Northwest Territories.

## SPORT NORTH STAFF

Our 2020 - 2021 team at Sport North is led by:

- Bill Othmer, Acting Director/ Sport Manager
- Rita Mercredi, Sport Consultant
- Whitney Weaver, Marketing and Communications Officer/KidSport NWT Coordinator
- Tyler Rentmeister, Finance Officer
- Spider Jones, Community Sport Development & Physical Literacy Engagement Facilitator and contracted Ex Dir services provider for NWT Curling, NWT Amateur Wrestling'

## BOARD OF DIRECTORS

The Sport North Federation is governed by a Board whose members and president are appointed by the Federation's members, the Territorial Sport Organizations. The Board is responsible for setting Sport North's strategic direction and providing governance and leadership for the Federation.

The following members sit on the 2019-2020 Board of Directors:

- Les Skinner, President (Inuvik)
- Richard Daitch, Vice-President (Fort Smith)
- Chantal Steitzer (Yellowknife)
- Stacey Christie (Inuvik)
- Colin Pybus (Inuvik)
- David Shears (Yellowknife)
- Glenn Tait (Yellowknife)
- Sam Shannon (Yellowknife)





# Participation

Between the years 2020-2021 the world was still in the midst of discovering how to live in a pandemic, and how sports fit into a pandemic world.

We have seen the rise of a global pandemic Covid 19, which has led to the cancellation of sport within the Territory, country, and world. This has created a universal barrier that led to the cancellation of both the Arctic Winter Games in Whitehorse Yukon, Canada and the 2020 Olympics in Tokyo Japan.

Throughout the pandemic the Sport North office shut down physically but continued to keep moving forward virtually with online courses. Sport North also encouraged our members to take other online courses that would improve their participation in their particular sport.

All opportunities have helped to encourage individuals to get involved in sport as an athlete, ambassador, administrator, coach, or volunteer. Our intention was for more sport representatives would take the time during the heaviest part of the quarantine to enhance their coaching skills with some online composition.

KidSport grants provide financial assistance for registration fees and equipment to kids aged 18 and under. Through a confidential application process, KidSport provides grants so kids can play a season of sport. In 2020 KidSport gave over 20 NWT kids support totaling over **\$6000**





# Excellence

The Federation assists athletes, teams, coaches and officials to achieve excellence through Rising Star, High Performance Athlete Grants.

With Covid-19 taking a firm hold of the world in March 2020, many clinics had either been cancelled or moved to an online format.

The Rising Star follows the CS4L train-to-train model. It is a program that provides funding to athletes (females 11 to 15 and males 12 to 16) who exhibit potential in their sport of choice and wish to receive additional training through a camp format.

Sport North and our members offer coaching development clinics, from entry level to high performance level. These clinics ranged from sport specific programs to general courses offered by the National Coaching Certification Program. Partnering with the Coaching Association of Canada, Sport North promoted and offered free coaching events all week long, during the National Coaches Week.

While supporting our members' and athletes' endeavours, Sport North annually recognizes and celebrates the achievements of NWT's amateur athletes, coaches, officials, volunteers and sponsors through the Annual Awards Banquet and NWT Sport Hall of Fame. In the year 2020-2021 we did not have a celebration due to Covid.



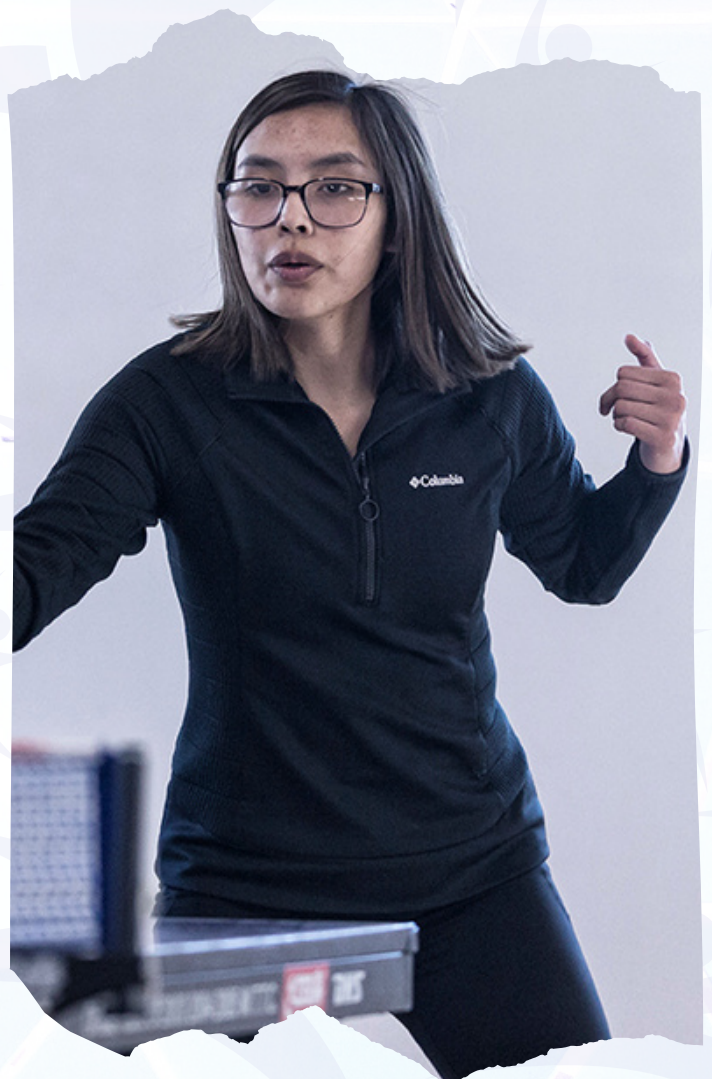


# Capacity

Sport North is committed to ensuring the sport system has strong financial and human resources, from grassroots through to high performance participation, by continually looking to secure long-term funding with the GNWT as well as discovering ways to partner with organizations within the sport sector.

Partnered with the Aboriginal Sport Circle of NWT, the Petersen and Auger 68th Annual Golf Tournament in support of KidSport NWT was held on August 13th, 2020. With 26 teams entered, this year's event was a success. The 18-hole tournament offers competition and fun, with a number of auction prizes to be won, including a diamond, sponsored by Diavik Diamonds, and two hole in ones, sponsored by Petersen and Auger and Aurora Ford.

With a long standing partnership with NWT/ NU Lotteries, Top of the World Travel Agency, Days INN ,and Northwestel, Sport North consistently offers their membership the best opportunities for their sporting teams and upcoming events by developing cost-effective partnerships with the private sector. Sport North has continued to be able to align programs and events with corporations.





# INTERACTION

Sport North strives to promote interaction and collaboration among key members of the NWT sport community by developing clear roles and responsibilities for the Federation and its partner organizations. With our partners, Sport North looks to share knowledge, maximize resources, and leverage opportunities and efficiencies at the community, territorial and national level to achieve sport sector objectives. The final product being a better connected and coordinated sector.

Sport North continues to represent the NWT sport community at the national level, with an ongoing membership with the Canadian Council of Provincial and Territorial Sport Federation and National Trust Fund. As well, the Federation ensures a spot with KidSport Canada, Coaching Association of Canada, Canada Games Council, Western Canada Games Council and Canada Sport for Life.

For a cohesive vision of the role of sport in the NWT, Sport North actively communicates to and encourages communication among all sport organizations and advocates to ensure that the needs and interests of our Territorial Sport Organizations are clearly understood and effectively represented in national programs and initiatives. Through regular communication, Sport North's public relations has established stronger relationships with partners, stakeholders and TSOs in support of working cooperatively toward common goals within the sport sector.





## Social Media

To enhance the communication with our members' and the public, Sport North uses social media to promote events, results and success throughout the NWT.

Along with our presence on social media, the Federation continues to provide success stories via traditional avenues. All these opportunities allow the Federation the opportunity to share our members inspiring stories and lessons learned.

### TOP POST OF 2020-2021



**1.5 K  
Followers on  
Facebook**



**963  
Followers  
On Twitter**

**504 followers  
on Instagram**







## TOP POST OF 2020-2021

### Social Media



3.7K

Followers on  
Facebook

1.2  
Followers  
On Twitter



1.3K  
Followers on Instagram





# STATEMENT OF FINANCIAL POSITION

**SPORT NORTH FEDERATION**  
**Statement of Financial Position**  
**March 31, 2021**

	2021	2020
<b>ASSETS</b>		
Current		
Cash	\$ 1,534,448	\$ 1,541,816
Accounts receivable (Note 4)	26,631	48,727
Due from related parties (Note 14)	117,514	97,471
GST receivable	103,909	97,634
	1,782,502	1,785,648
Capital Assets (Note 5)	13,650	531
Investment in Lex Borealis Ltd. (Note 3)	182,375	188,565
Investments	671,197	612,631
	\$ 2,649,724	\$ 2,587,375
<b>LIABILITIES AND NET ASSETS</b>		
Current		
Accounts payable	\$ 47,043	\$ 147,485
Wages payable	153,638	145,068
Registration fees payable	-	117,551
WCLP contribution repayable - AWG	-	344,904
Deferred income (Note 7)	1,132,558	720,199
	1,333,239	1,475,207
LONG TERM DEBT	60,000	-
Accrued termination benefits	89,205	157,120
	1,482,444	1,632,327
<b>NET ASSETS</b>		
General fund	1,005,475	793,243
Restricted fund	139,098	139,098
Reserve fund	22,707	22,707
	1,167,280	955,048
	\$ 2,649,724	\$ 2,587,375



# STATEMENT OF REVENUES AND EXPENDITURES

## SPORT NORTH FEDERATION Statement of Revenues and Expenditures Year Ended March 31, 2021

	Budget 2021	2021	2020
<b>Revenues</b>			
Core (Schedule 2)	\$ 342,479	\$ 510,265	\$ 227,770
Association Meetings (Schedule 3)	39,900	11,075	61,174
Membership Services (Schedule 4)	128,409	156,760	236,303
Scholarships (Schedule 5)	20,963	4,075	17,898
Awards (Schedule 6)	27,200	1,950	33,809
Hall of Fame (Schedule 7)	43,635	-	30,029
Volunteer Orientation & Training (Schedule 8)	56,633	9,420	19,509
Sport 4 Life (Schedule 9)	22,644	20,017	36,008
Kidsport (Schedule 10)	118,355	42,226	102,537
Rising Star (Schedule 11)	61,460	7,172	54,858
Coaching (Schedule 12)	69,177	39,210	61,488
Sport Excellence (Schedule 13)	19,933	26,738	40,713
High Performance Coaching (Schedule 14)	19,993	5,373	9,326
Games Management (Schedule 15)	47,607	-	46,769
Golf Tournament (Schedule 16)	1,018,388	11,572	20,012
Non-recurring Programs (Schedule 18)	1,018,388	87,572	13,625
Summary of Games (Schedule 19)	1,018,388	8,397	720,848
Other Previous Games (Schedule 21)	-	-	388,674
Common Vision Champions (Schedule 25)	-	200,000	-
	<b>4,073,552</b>	<b>1,141,822</b>	<b>2,121,350</b>
<b>Expenses</b>			
Core (Schedule 2)	342,479	474,053	374,831
Association Meetings (Schedule 3)	39,900	11,075	61,174
Membership Services (Schedule 4)	128,409	156,760	236,303
Scholarships (Schedule 5)	20,963	4,075	17,898
Awards (Schedule 6)	27,200	1,950	33,809
Hall of Fame (Schedule 7)	43,635	-	30,029
Volunteer Orientation & Training (Schedule 8)	56,633	9,420	19,509
Sport 4 Life (Schedule 9)	22,644	20,017	36,008
Kidsport (Schedule 10)	118,355	42,226	102,537
Rising Star (Schedule 11)	61,460	7,172	54,858
Coaching (Schedule 12)	69,177	39,210	61,488
Sport Excellence (Schedule 13)	-	26,738	40,713
High Performance Coaching (Schedule 14)	19,993	5,373	9,326
Games Management (Schedule 15)	-	-	46,769
Golf Tournament (Schedule 16)	970,781	3,630	8,096
Super Bingo (Schedule 17)	-	-	450
Non-recurring Programs (Schedule 18)	970,781	80,039	18,115
Summary of Games (Schedule 19)	970,781	8,397	720,848
Other Previous Games (Schedule 21)	-	1,535	380,519
Common Vision Champions (Schedule 25)	-	31,730	-
	<b>3,863,191</b>	<b>923,400</b>	<b>2,253,280</b>
<b>Excess (deficiency) of revenue over expenses from operations</b>	<b>210,361</b>	<b>218,422</b>	<b>(131,930)</b>
Investment loss from Lex Borealis Ltd.	-	(6,190)	(5,128)
<b>Excess (deficiency) of revenues over expenses</b>	<b>\$ 210,361</b>	<b>\$ 212,232</b>	<b>\$ (137,058)</b>



# SPORT NORTH MEMBERS

**ATHLETICS NWT**  
**AURORA HORSE ASSOCIATION**  
**BADMINTON NT**  
**BASKETBALL NWT**  
**CROSS COUNTRY NWT**  
**GOLF NT**  
**HOCKEY NWT**  
**NWT BIATHLON ASSOCIATION**  
**NWT Boxing and Kickboxing**  
**NWT 5 PIN BOWLING ASSOCIATION**

**NWT BROOMBALL ASSOCIATION**  
**NWT CURLING ASSOCIATION**  
**NWT DOG SLEDDING ASSOCIATION**  
**NWT FEDERATION OF SHOOTING SPORTS**  
**NWT FIGURE SKATING ASSOCIATION**  
**NWT GYMNASTICS ASSOCIATION**  
**NWT JUDO ASSOCIATION**  
**NWT KARATE ASSOCIATION**  
**NWT KAYAKING ASSOCIATION**  
**NWT SOCCER ASSOCIATION**



**NWT SOFTBALL ASSOCIATION**  
**NWT SPEED SKATING ASSOCIATION**  
**NWT SQUASH ASSOCIATION**  
**NWT SWIMMING ASSOCIATION**  
**TABLE TENNIS NORTH NWT**  
**WTF TAEKWONDO**  
**TENNIS NWT**  
**NWT SNOWBOARDING**  
**NWT VOLLEYBALL ASSOCIATION**  
**NWT AMATEUR WRESTLING ASSOCIATION**

**AFFILIATE MEMBERS:**  
**NWT SCHOOL ATHLETIC FEDERATION**  
**SPECIAL OLYMPICS NWT**